

# **GOVERNMENT OF ANDHRA PRADESH ABSTRACT**

Budget Estimates 2011-12 – Budget Release Order for an amount of **Rs.3,50,04,000/-** to the Director of Public Health and Family Welfare, A.P., Hyderabad under Plan of the B.E. 2011-12 towards third and fourth quarters – Orders - Issued.

## **FINANCE (EXP.M&H.II) DEPARTMENT**

G.O.Rt.No. 635

Dated:24.02.2012.

### **Read the following:-**

1. G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001.
2. G.O.Ms.No.47, Finance (BG.I) Department, dt.31-03-2011.
3. G.O.Ms.No.62, Finance (BG.I) Department, dt.15-04-2011.
4. G.O.Rt.No.1791, Finance (Expr.M&H.II) Department, dt.29.4.2011
5. G.O.Rt.No.2004, Finance (Expr.M&H.II) Department, dt.11.05.2011
6. G.O.Rt.No.3342, Finance (Expr.M&H.II) Department, dt.20.08.2011
7. HM & FW Deptt., U.O.No.677/G2/2012, dt.30.01.2012

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## ORDER:

In pursuance of the orders issued in the references first to sixth read above and as requested by the department vide reference seventh read above, Government hereby issue a Budget Release Order to the Director of Public Health and Family Welfare, A.P., Hyderabad, for an amount of **Rs.3,50,04,000/-** (Rupees Three Crores, Fifty Lakhs and Four Thousand only) from the B.E 2011-12 towards third and fourth quarters under the following Normal State Plan Schemes:-

(Rs. In Lakhs)

S.L No.	Name of the Scheme	Head of Account	B.E. 2011-12	Additional Amounts Sanctioned/ Amounts Re-appropriated	Total B.E 2011-12 (4+5)	Amount Already authorised	Amount Authorised now	Balance amount available	Procedure of Drawal of funds	Drawing officer	Remarks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)

### **Normal State Plan (Voted)**

2	National Leprosy Eradication Programme	2210-06-M.H.789-G.H.11-NSP-S.H. (05)-010-Salaries	101.82	0	101.82	50.90	50.92	0	D.V. Bill	Concerned DDOs	
		020-wages	4.00	0	4.00	2.00	2.00	0	-do-	-do-	
		<b>Total:</b>	<b>105.82</b>	<b>0</b>	<b>105.82</b>	<b>52.90</b>	<b>52.92</b>	<b>0</b>			
3	National Leprosy Eradication Programme	2210-06-M.H.796-G.H.11-NSP-S.H. (05)-010-Salaries	42.98	0	42.98	21.46	21.52	0	D.V. Bill	Concerned DDOs	
		020-wages	2.00	0	2.00	1.00	1.00	0	-do-	-do-	
		110/111-T.A	5.00	0	5.00	2.50	2.50	0	-do-	-do-	
		114. FTA	2.00	0	2.00	1.00	1.00	0	-do-	-do-	
		<b>Total:</b>	<b>51.98</b>	<b>0</b>	<b>51.98</b>	<b>25.96</b>	<b>26.02</b>	<b>0</b>			
		<b>Total:</b>	<b>700.00</b>	<b>0</b>	<b>700.00</b>	<b>349.96</b>	<b>350.04</b>	<b>0</b>			

The HM&FW Department shall take necessary action for issue of administrative sanction as per the instructions issued in U.O.Note.No.29875-A/1283/A1/(BG.I) Department, dt.25/11/2006.

**(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)**

**Dr. P.V. RAMESH, I.A.S.,  
PRINCIPAL SECRETARY TO GOVERNMENT ( R&E )**

To  
The HM&FW Department

Copy to:

The Director of Public Health and Family Welfare,, A.P., Hyderabad.

The Director of Treasuries and Accounts, A.P., Hyderabad.

The Pay and Accounts Officer, A.P., Hyderabad.

The A.G. (A&E), A.P., Hyderabad.

The Fin (BG.VI) Department.

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//FORWARDED::BYORDER//

SECTION OFFICER